

MINUTES: January 16, 2018

St. Hugh's Bishop's Committee

In attendance: Jacque Swerdfeger (Senior Warden), Jim Sales (2018, People's Warden), Fr. Dan Rondeau (Vicar), Chris Knutson (2018), Jeff Turner (2019), Terry Kurr (2019), Carol Rondeau (Clerk), Neil Passage (Treasurer), Ed Hansen (Music Minister), Robyn Ritchey

Excused: Patricia Horkey (Candidate for Ordination), Diana Kurr (Altar Guild)

1. Prayer –**Father Dan** opened with prayer from the BCP
2. Call to Order –**10:07 AM**
3. Sign Diocesan Form for Patricia's ordination to the Diaconate (Attached)
4. Review and Update Agenda –**No items added**
5. Approve Minutes from the December 12, 2017 Meeting –**Jacque made the motion to approve the minutes of 12/12/17. It was seconded by Jeff. All were in favor.**
6. Treasurer's Report (Neil) –**Report attached.**
 - a. Establish a Building & Grounds Contingency Fund to be funded by a 2018 budgetary line item in the amount of \$4,000.00. –**The motion was made by Chris and seconded by Jacque. All were in favor. +An additional motion was made by Jeff to have the Treasurer clarify the purposes of the 3 current building accounts (i.e., The Back Deck Fund, The Building Fund, and the Building & Grounds Contingency Fund). Terry seconded. All were in favor.**
Note: The Treasurer will ask the donor adding to "The Building Fund" if the accumulated donations can be moved to either the Back Deck Fund or the Building Contingency Fund.
 - b. Transfer the balance of the Designated Contingency Fund to the Building & Grounds Contingency Fund and close the Designated Contingency Fund. –
The motion to approve was made by Jim. Seconded by Chris. All were in favor.
 - c. Finalize and Approve the 2018 Budget. –**Extensive discussion. The 2018 Budget approved by Acclamation of the Bishop's Committee.**
7. New Business
 - a. Report about our Sunday School Revival (Carol) –**Report attached.**
 - b. Discussion: an expressed need for less, and more minimal, interaction during our moment of wishing "Peace" (Concern of Jeff Turner and others). –
Extensive discussion. Written concerns attached. Consensus to continue this discussion in our next meeting.

8. Old Business –**No discussion due to time constraints.**

- a. Update on new signage for St. Hugh's and Temple Har Shalom
- b. Update from Nominating Committee
 - i. Robyn Ritchey and Jim Sales will be nominated for BC (2018-2020)
 - ii. Carol Rondeau and David Haddad will be nominated to be our Delegates to Diocesan Convention (2018) and Convention to Elect a Bishop (2019). Jeff Turner and Jacque Swerdfeger will be nominated to be our Alternates to Diocesan Convention (2018) and Convention to Elect a Bishop (2019).

9. Reports [Written Reports, please]

- a. Bishop's Warden's Report (Jacque) –**Report attached.**
- b. People's Warden's Report (Jim) –**Report attached.**
- c. Candidate's Report (Patricia) –**Report attached.**
- d. Music Ministry Report (Ed) –**Report attached.**
- e. Altar Guild Report (Diana) –**Report attached.**
- f. Vicar's Report (Fr. Dan) –**Report attached.**

10. Closing Prayer and Adjournment –**All prayed the Lord's Prayer. Meeting**

Adjourned at 11:54 AM

HOLY ORDERS, FORM 13
LETTER OF SUPPORT FOR ORDINATION TO THE DIACONATE
THE EPISCOPAL DIOCESE OF SAN DIEGO

(In accordance with Title III. Canon 6 Sec. 6(b)(2) and Title III. Canon 8 Sec. 6(c)(2); 2012 Canons)

To: The Bishop
The Episcopal Diocese of San Diego
2083 Sunset Cliffs Blvd.
San Diego, CA 92107

Name of Congregation: ST HUGH OF LINCOLN
Date of Meeting: 16 January 2018 Place: Idyllwild, CA

We do certify that, after due inquiry, we are well assured and believe that Patricia Horkey, for the last three years has lived a sober, honest, and godly life, and is loyal to the Doctrine, Discipline, and Worship of the Church, and does not hold anything contrary thereto. And, moreover, we think Patricia Horkey a person worthy to be admitted to the Sacred Order of Deacons. Signed:

Jaquie Averoff
Tom Kurr
James Miller
Chris Knutson
JD James

Priest: Daniel Rondeau Name: Daniel Rondeau

Attestation of Clerk or Recording Secretary:
I hereby certify that Patricia Horkey is a member of St Hugh of Lincoln Parish in Idyllwild, CA and a confirmed adult communicant in good standing; that the foregoing certificate was signed at a meeting of the Vestry of St Hugh of Lincoln Parish, in Idyllwild, CA duly convened at _____ am/pm on the 16th day of JANUARY, 2018, and the names attached are those of all (or two-thirds majority of all) the members of the Vestry.

Signed: Coral Rondeau/clerk
(Clerk/Secretary of Vestry)

Note: No person seeking Holy Orders shall sign any of the certificates prescribed by the Canons (Title III.5.2a; 2009 Canons).

St. Hugh Episcopal Church
 25525 Tahquitz Drive
 Idyllwild CA 92549-0506

General Fund/Income Expense Statement 12/31/17

| | 2017 Budget [1] | Budget YTD 12/31/17 | Actual YTD 12/31/17 | Delta fav (unfav) [2] |
|---|-----------------|------------------------|------------------------|-----------------------------|
| REVENUE | | | | |
| Plate Income | \$ 25,000.00 | \$ 25,000.00 | \$ 32,093.67 | \$ 7,100.00 |
| Pledge Income | \$ 23,200.00 | \$ 23,200.00 | \$ 14,671.22 | \$ (8,500.00) |
| Facilities Use | \$ 4,800.00 | \$ 4,800.00 | \$ 4,910.00 | \$ 100.00 |
| Non Cash Donations | \$ 700.00 | \$ 700.00 | \$ 441.48 | \$ (300.00) |
| Vicar's Discretionary Fund | \$ (1,000.00) | \$ (1,000.00) | \$ (1,000.00) | \$ - |
| Transfers to "Designated Outreach Idyllwild Help Center" | \$ (3,000.00) | \$ (3,000.00) | \$ (3,000.00) | \$ - |
| Transfer to/from Designated Funds | \$ - | \$ - | \$ 45.01 | \$ - |
| Total Revenue | \$ 49,700.00 | \$ 49,700.00 | \$ 48,161.38 | \$ (1,600.00) |
| EXPENSES | | | | |
| Mission Share | \$ 5,700.00 | \$ 5,700.00 | \$ 5,682.00 | \$ - |
| Special Projects | \$ - | \$ - | \$ - | \$ - |
| Clergy Special | \$ - | \$ - | \$ - | \$ - |
| | \$ 5,700.00 | \$ 5,700.00 | \$ 5,682.00 | \$ - |
| PERSONNEL | | | | |
| Clergy - Housing Allow | \$ 13,000.00 | \$ 13,000.00 | \$ 13,000.00 | \$ - |
| Educational Stipend | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ - |
| Supply Clergy | \$ 1,000.00 | \$ 1,000.00 | \$ 929.74 | \$ 100.00 |
| Organist | \$ 9,500.00 | \$ 9,500.00 | \$ 10,600.00 | \$ (1,100.00) |
| Janitorial | \$ 2,100.00 | \$ 2,100.00 | \$ 2,783.44 | \$ (700.00) |
| Auto Mileage-Ministry [3] | \$ - | \$ - | \$ - | \$ - |
| | \$ 28,600.00 | \$ 28,600.00 | \$ 30,313.18 | \$ (1,700.00) |
| PROGRAM & WORSHIP-SWEEPS | | | | |
| Service [4] | \$ 600.00 | \$ 600.00 | \$ - | \$ 600.00 |
| Worship [5] | \$ 600.00 | \$ 600.00 | \$ 106.44 | \$ 500.00 |
| Evangelism [6] | \$ 3,300.00 | \$ 3,300.00 | \$ 2,859.54 | \$ 400.00 |
| Education [7] | \$ 200.00 | \$ 200.00 | \$ 178.52 | \$ - |

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| | 2017 Budget [1] | Budget YTD 12/31/17 | Actual YTD 12/31/17 | Delta fav (unfav) [2] |
|--|-------------------|------------------------|------------------------|-----------------------------|
| Pastoral Care [8] | \$ - | \$ - | \$ - | \$ - |
| Stewardship [9] | \$ - | \$ - | \$ - | \$ - |
| | \$ 4,700.00 | \$ 4,700.00 | \$ 3,144.50 | \$ 1,500.00 |
| ADMINISTRATIVE | | | | |
| Office | \$ 500.00 | \$ 500.00 | \$ 74.35 | \$ 400.00 |
| Postage | \$ 100.00 | \$ 100.00 | \$ 144.50 | \$ - |
| | \$ 600.00 | \$ 600.00 | \$ 218.85 | \$ 400.00 |
| FACILITY REPAIR | | | | |
| Utilities - Water, Gas, Elec, Cable [10] | \$ 5,400.00 | \$ 5,400.00 | \$ 5,650.12 | \$ (300.00) |
| Other Operating Exps | \$ 900.00 | \$ 900.00 | \$ 927.96 | \$ - |
| Insur - Prop & Liab, Bond | \$ 1,800.00 | \$ 1,800.00 | \$ 2,107.00 | \$ (300.00) |
| Facility Repair | \$ 6,300.00 | \$ 6,300.00 | \$ 2,517.60 | \$ 3,800.00 |
| Termite Insurance | \$ 300.00 | \$ 300.00 | \$ 250.00 | \$ 100.00 |
| Property Tax | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ - |
| | \$ 14,800.00 | \$ 14,800.00 | \$ 11,552.68 | \$ 3,300.00 |
| MISCELLANEOUS | | | | |
| Miscellaneous | \$ 1,000.00 | \$ 1,000.00 | \$ 367.54 | \$ 600.00 |
| TOTAL EXPENSE | \$ 55,400.00 | \$ 55,400.00 | \$ 51,278.75 | \$ 4,100.00 |
| NET INCOME | \$(5,700.00) [11] | \$(5,700.00) | \$ (3,117.37) | \$ 2,500.00 |

GFBUDGETMONTH

12

MONTHEND

12/31/17

MONTHBEG

11/30/17

[1] 2017-01-10 BC approval
<https://drive.google.com/open?id=0B7tUC2T-VgjLdXBTcDNYWS1VRm8>

[2] Actual vs ytd budget

[3] Mileage incurred by various congregants in performing works for the church

[4] This category is for service to others, a check of the entries to this account for 2016, show that the expenses should have been in Worship. Expenses for online courses, education, pamphlets, digital educational aids should be in th Education account.

[5] music copyrights, music purchases

[6] Expenses for advertising, fellowship, kitchen supplies, refreshments, coffee, etc.

[7] Prayer guides

[8] Expenses having to do with sustaining the vicar's ability to care for others

[9] expenses associated with the ability to give, tithing, donations etc.

[10] 10/14 statement, moved internet and phone to utilities deleted phone account

[11] 2017 Approved Budget is (\$5,900) problem with rounding on total revenue, see notes to the right of total revenue line on the 2017 Budget spreadsheet for explanation. I will use the (\$5,700) amount for the duration of 2017

St. Hugh Episcopal Church
25525 Tahquitz Drive
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PRELIMINARY 2018 BUDGET WORK UP-1/3/18

| | 2017 Budget [1] | Actual YTD 12/31/2017 | 2018 BUDGET | DESCRIPTION |
|---|---------------------|--------------------------|---------------------|---|
| REVENUE | | | | |
| Plate Income | \$ 25,000.00 | \$ 32,093.67 | \$ 32,000.00 | ESTIMATED BASED ON 12/31 ACTUAL |
| Pledge Income | \$ 23,200.00 | \$ 14,671.22 | \$ 15,000.00 | ESTIMATED BASED ON 12/31 ACTUAL |
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| Non Cash Donations | \$ 700.00 | \$ 441.48 | \$ 500.00 | ESTIMATED BASED ON 12/31 ACTUAL |
| Vicar's Discretionary Fund | \$ (1,000.00) | \$ (1,000.00) | \$ (1,000.00) | ACTUALS |
| Transfers to "Designated Outreach Idyllwild Help Center" | \$ (3,000.00) | \$ (3,000.00) | \$ (3,000.00) | ACTUALS |
| Building & Gorunds Contingency Fund | \$ - | \$ - | \$ (4,000.00) | Suggested by Father Dan 12/12, I agreed to implement for approval at the 1/9 BC Meeting |
| Transfer to/from Designated Funds | \$ - | \$ 45.01 | \$ - | |
| Total Revenue | \$ 49,700.00 | \$ 48,161.38 | \$ 44,500.00 | |
| EXPENSES | | | | |
| Mission Share | \$ 5,700.00 | \$ 5,682.00 | \$ 5,700.00 | ACTUALS |
| Special Projects | \$ - | \$ - | \$ - | |
| Clergy Special | \$ - | \$ - | \$ - | |
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| PERSONNEL | | | | |
| Clergy - Housing Allow | \$ 13,000.00 | \$ 13,000.00 | \$ 13,000.00 | ACTUALS |
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| Organist | \$ 9,500.00 | \$ 10,600.00 | \$ 10,600.00 | ACTUALS |
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| Facility Repair | \$ 6,300.00 | \$ 2,517.60 | \$ 2,700.00 | ESTIMATED BASED ON 12/31 ACTUAL |
| Termite Insurance | \$ 300.00 | \$ 250.00 | \$ 250.00 | ACTUALS |
| Property Tax | \$ 100.00 | \$ 100.00 | \$ 100.00 | ACTUALS |
| | \$ 14,800.00 | \$ 11,552.68 | \$ 11,150.00 | |
| MISCELLANEOUS | | | | |
| Miscellaneous | \$ 1,000.00 | \$ 367.54 | \$ 400.00 | ESTIMATED BASED ON 12/31 ACTUAL |
| TOTAL EXPENSE | \$ 55,400.00 | \$ 51,278.75 | \$ 48,550.00 | |
| NET INCOME | \$(5,700.00) [10] | \$ (3,117.37) | \$ (4,050.00) | |

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St. Hugh's Sunday School

The What-The Mission

*Invite children to experience the Word of God at an age appropriate level.

*Create a liturgically based curriculum that aligns with the Sunday readings.

The How

Fr. Dan will give me the Sunday readings, four weeks ahead.

A lesson will be prepared based on one of these readings.

Traditions of the church will also be covered. (examples: the color for the church season, significant prayers, Gospel writers, Bible verses)

Materials cost will be minimal. Free online materials and Story Path will be used to enrich the curriculum.

A “make it and take it” will enhance the learning process. Each one will have the key Bible verse on the page. A craft will accompany the verse. This allows for further discussion with parents.

To: Bishop's Committee
St. Hugh of Lincoln Episcopal Church
25525 Tahquitz Dr. (P.O. Box 506)
Idyllwild, CA 92549

From: Jeff Turner (member at large)

Date: January 16, 2018

I thought that I would put into writing my feelings about some issues that have been bothering me for some time. One, is the tone and pattern of the music we play during our services. I don't mean to hurt Ed's feelings at all. I feel he is a VERY accomplished musician, however, the music selections for our services have left me feeling un-excited or uplifted. My question is could we provide more upbeat and joyous music. I'm not wanting or expecting big screens with videos or a Christian rock band. That would not be stimulating to me in the least, but I would like to hear and sing more spiritually uplifting songs for us to sing.

Secondly, I was wondering if we might say the Lord's Prayer together in lieu of singing it? I have also seen where some churches join hands in saying the Lord's Prayer (very meaningful).

Third, I was wondering if we could move the "Peace Be With You" to the end of the service. Several members have been disturbed by the lengthy interaction of members during this period while wanting to not disrupt the meaning of our time during the Service. It does seem to be disruptive and, I believe, takes away from our purpose of being at Church. Learning and hearing the Word and Wisdom of God.

I know that these are significant changes to our present posture of service, however, I thought that I should bring up my feelings and feelings of others as well. I felt that this would be the appropriate time (the Bishop's Committee) to bring it up. However the Committee decides, I will follow. Just thoughts and concerns.

In His name,

Jeffrey Turner

951.537.8944

William R. Faurot
PO Box 767
Idyllwild, CA 92549

Phone: 951-659-2874

Email: wrfaurot@gmail.com

The Bishops Committee
St. Hugh of Lincoln Episcopal Church
PO Box 506
Idyllwild, CA 92549

Sunday, August 20, 2017, at the 10:00 AM, Janet and I were sitting in front of four visitors from St. Paul's Church and St. Margaret's Church. After the service, they told us how offended they were by the congregation's behavior during *The Peace*. They felt that it was not reverent and made the service social rather than worship.

The Book of Common Prayer is very specific about the *The Peace* in both Rite One and Rite Two on pages 322 and 360: "All Stand. The Celebrant says to the people

The peace of the Lord be always with you.

People

And with thy spirit.

Then the Ministers and People may greet one another in the name of the Lord."

Greet means: "give a polite word or sign of welcome or recognition to someone."

Sincerely,

William R. Faurot

and
The image shows a handwritten signature in black ink. It consists of a stylized, cursive signature that appears to be 'W. R. Faurot' followed by another name, possibly 'Janet', which is written in a similar cursive style. The signature is written over the printed name 'William R. Faurot' and the word 'and'.

THE PRELUDE

Whereas, St. Hugh of Lincoln Episcopal Church is most fortunate to have a wonderful and talented "Minister of Music" who gives much time and thought to the music that is played for our services.

Whereas, our "Minister of Music" has prepared a variety of beautiful numbers to be played as the "**Prelude**" and because of that, members of the congregation are arriving early to hear those numbers played and to prepare for worship.

Whereas, the "**Prelude**" is considered the beginning of the worship service. It is where members of the congregation begin their worship through the offering of their individual prayers, or meditations.

Whereas, we feel that out of respect to the gift that is being given to us by our "Minister of Music", and out of respect to the fact that we are in the sanctuary, the congregation should be listening, quietly, attentively and reverently as the "**Prelude**" is being played and respectful of those who have come to worship.

Whereas, we have visitors and members who come from churches where a religious decorum is practiced.

Whereas, there is a sign on the sanctuary door asking people to enter the sanctuary in a "Quiet and Reverent Spirit".

Whereas, after the service, there is a "fellowship time/coffee hour" in the room adjacent to the sanctuary where we can all meet, greet and socialize with each other and where social and necessary conversation can take place.

We therefore, respectfully ask that the "Bishop Committee" request that proper decorum be observed in the sanctuary during "The Prelude".

Thank you for your consideration of this issue.

Sincerely ,

Janet E.Reynolds & Bill Faurot

cc: Father Dan Rondeau

BISHOP'S COMMITTEE MEETING
BISHOP'S WARDEN REPORT
JANUARY 2018

Fellowship

Continued sign ups with two persons recommended per Sunday for refreshments are succeeding.
Arrangements are being considered for group transport to San Diego in April for Patricia's installation ceremony.

Communication

The designation of the third Sunday of each month for photographing new/missing congregants for updating the St. Hugh's Directory is working well.
Also members are submitting photographs of their pets on a regular basis. Reminding for both issues continues periodically during church announcements. For those few who have no photos of their pets, the fourth Sunday of each month will be used for picture taking.
Including the flower dedications each Sunday in the insert for the programs has been announced and appreciated. In the event it is overlooked in the programs, it has been included in the announcements and works well.

Phone calls to the church which ring at my home have averaged three a month.

Thank you,
Jacque Swerdfeger
Bishop's Warden
St. Hugh's Episcopal Church Idyllwild

Report of the People's Warden

16 Jan 2018

Back Deck: I am happy to report that the Diocese has approved us for a \$20,000 grant.

Am still working on a second bid.

We need to discuss an overall plan for fundraising and/or Diocese loan.

Misc Musings:

1. Clean-up of the grounds is underway at a cost of \$400
2. South side of porch over entrance to Nave is having a new roof today at a total cost of \$270.

Respectfully submitted,

James Sales

ST. HUGH'S EPISCOPAL CHURCH

JANUARY 16, 2018 BISHOP'S COMMITTEE REPORT

Patricia Horkey – Candidate's Report

- Completed my GOEs (General Ordination Exams) Thank You, for all of your prayers!
- Continuing my formation with Fr. Dan as my pastoral care advisor and assists him with the various pastoral care ministry.
 - a. Leadership in Worship
 - b. Eucharistic Ministry – Bringing Holy Communion to our congregants in their homes
 - c. Networking with individual congregants and with the various social services for assistance.
- Continuing to serve in the Precious Elder Ministry.
- Continue to be a part of St. Hugh's Prayer Team and Healing Service Ministry.
- Continue to give pastoral care by contacting members by phone and to continue to write and send prayer cards to the members of St. Hugh's. Continue to be a part of St. Hugh's liturgical team.
- Continue to meet monthly with my spiritual directress from the diocese.

Thank You, for your prayers and encouragement.

Blessings,

Patricia

Music Ministry Report | 16 January 2018

The Episcopal Church in the United States celebrates on the Day of the Epiphany, 6 January, the revelation of Christ to all nations as represented by the Magi who come to worship Jesus. In this year's ecclesial calendar, the Season of the Epiphany is from 6 January until 13 February (the day before Ash Wednesday). The season includes the Feasts of the Baptism of the Lord, Jesus calling his disciples "fishers of men," Candlemas (familiarily known as the Feast of the Presentation of our Lord, Jesus Christ and the Feast of the Purification of the Blessed Virgin Mary), the Marriage at Cana, and the Gospel of the Transfiguration.

At Sunday Holy Eucharist we sing approximately five hymns: The Processional, Sequence, Offertory, Post-Communion, and Recessional. The hymns are chosen in accordance to the First Reading, the Epistle, and the Holy Gospel of the Sunday. Three hymns are generally familiar to members of the congregation, especially life-long Episcopalians; one hymn is seldom used and another is an "old favorite," either traditional, evangelical, or contemporary.

This is called "inclusive" hymn selecting: something for everyone. There are people from many different faith traditions who attend this parish.

For more information about this week's musical selections, please read "Musically Speaking" and the "Holy Eucharist" schedule which is sent almost weekly.

Thank you,

Edwin Hansen
Minister of Music

Altar Guild Report | 16 January 2018

Our collection of money for poinsettias was generous, and we actually have a surplus in the altar flower fund. We have returned to our weekly arrangements until Easter when we will collect for Easter lilies.

Expect some new green altar decor for the remainder of our ordinary time until Ash Wednesday.

All supplies like candle oil and sanctuary candles are stocked for the near future.

Thank you to all who volunteered with seasonal decorations and take down. Thank you to Terry who replaced wicks in the candles when we finally discovered how to fix the wild flames.

All is well.

Diana Kurr

Vicar's Report | 16 January 2018

Thank you for your leadership and service to this community.

Note: Items in **bold red** are new or suggested for further discussion and/or evaluation

Communications

1. **Pictorial Directory: THIRD SUNDAY OF MONTH (January 21st)**
 - a. Missing pictures from the BC (and our "BC Permanent Visitors")
 - i. Jim Sales
 - b. Pictures of Pets wholeheartedly encouraged
 - i. Helpful as part of our Disaster Preparedness
 - c. **Online address of the Directory:**
<http://directory.instantchurchdirectory.com/73989539/churchdirectory.pdf>
2. Maintaining our **website**
 - a. The address: www.sthughsidyllwild.org
 - b. Use the site yourself. Your feedback is valuable.**
 - c. Encourage others to use the site.
3. Wind in the (Idyllwild) Pines Blog
 - a. Introduced in Wind in the Pines of 1/8/17
 - b. The short address: <http://bit.ly/idywind>
 - i. Longer address: <https://windintheidyllwildpines.wordpress.com/>
 - c. Intended to allow daily posts in areas of interest
 1. Prayers
 2. Wellness Notes
 3. Precious Elder Ministry Notes
 4. Christian Formation
 5. General Info re: St. Hugh's Episcopal Church
 6. "Episcopalian Stuff"
 - d. Easy to expand
 - i. Would you like to be an author? See me.
 - ii. Becky Atilano volunteered to help with our history pages.
 1. Becky has been contacted.
 2. We're working out a plan
4. Maintaining our Facebook Page. In addition I maintain:
 - a. Hear what the Spirit is saying (Christian Formation)
 - b. Phoenix Alliance
 - c. Idyllwild Community Fund (as of March 10, 2017)
 - d. Idyllwild Interfaith Leadership Alliance (as of August 30, 2017)
5. Send: Weekly E-newsletter and other occasional all-members-and-friends emails
6. Continue: Regular phone conversations
7. With Patricia's leadership: Note cards and E-cards are being sent to members and friends

New Member Updates

1. **Thank you for your help with Guests**
 - a. SEEK OUT AND WELCOME GUESTS
 - b. Let's ALL continue to help Guests sign our Guest Book

Membership and Attendance

| | |
|---|--------------|
| Total Active Baptized Members (31 December 2016) | 80 |
| Total Active Baptized Members (31 December 2017) | 90 |
| Friends of St. Hugh's (31 December 2016)..... | 137 |
| Friends of St. Hugh's (31 December 2017)..... | 154 |
| Total Attendance 2016 through December 31 | 2320 |
| Total Attendance 2017 through December 31..... | 2377 |
| Sunday Attendance 2016 through December 31..... | 2027 |
| Sunday Attendance 2017 through December 31 | 2121* |
| Average Sunday Attendance 2016 through December 31..... | 41 |
| Average Sunday Attendance 2017 through December 31 | 42* |

*Sunday 1/22/17 = Snow Day, no Service

Ordination Process

1. Patricia Horkey continues her journey to ordination. She is a Candidate for Holy Orders.
 - a. Completed the GOEs this month.
 - b. Diaconate ordination: on April 14 or April 21, 2018 at the Cathedral in San Diego.**

Pastoral Care and Serving Others

- 1. The St. Hugh's gift of \$1,100.00 to the Julie Romero Fund was personally given to Liz Romero (Julie's mother) on December 21st by Carol Rondeau and Janet Reynolds (lots of tears).**
2. I continue to serve on the ICF Board as a service to the community
3. I have regular contact with homebound and so does Patricia, and others, too
4. Precious Elder Ministry is a 1:1 ministry at the moment with Patricia's leadership
5. Phoenix Alliance (promoting healthy relationship where love is never abusive)
 - a. If you have a Facebook account please "Friend" us and "Like" us:
<https://www.facebook.com/MCAllianceAgainstGBV/>
6. HELP Center support
 - a. I am grateful for the financial support offered by our BC/Members.
 - b. Reminder: Callie (Chair) and Conor are members of the HELP Center Board
7. ERD support
 - a. My hope is to be a partner with ERD in healing a hurting world
 - b. This is a "Beyond-the-Hill" ministry effort
8. Temple Har Shalom
 - a. Thank you Jim for coordinating our work and hospitality with THS
 - b. Thank you Diana for working with Pat Schnetzer about the worship space
 - c. May our efforts with THS continue and bear fruit in our Mountain Communities
9. Idyllwild Interfaith Leadership Alliance (St. Hugh's leads the way)
 - a. BC Members invited to Soup and Sharing, Tuesday, 21 Nov 2017
 - b. Will meet again in January 2018.
 - c. If you have a Facebook account please "Friend" us and "Like" us:
<https://www.facebook.com/Idyinterfaith>

Education

1. The St. Hugh's Weekly Bible Study averages 10 participants/week
2. **A Sunday School (for children) has been revived.**
 - a. **Thank you to Carol Rondeau**
 - b. **Students: Juniper and Gavin Gray, Sophia and Beau (friends with Juniper), Theodore, Nicholas, Timothy Bachman**
3. The "Keep Learning" feature of our weekly newsletter is my attempt to extend our Educational Ministry to members and friends
 - a. The Wind in the Pines Blog is now part of this effort
 - b. I continue to invite others to sign up for Hear the Spirit newsletter and blog
4. I have begun to send a weekly "Hear what the Spirit is saying" update to over 100 friends and members of St. Hugh's as a "keep learning" invitation/opportunity
 - a. The update includes material not used on Sunday (sometimes, whole essays).

Funding Ministry and Stewardship

1. **Will need to plan/execute Capital Fund Raising in 2018 (Foundation + Deck)**
2. Continuing work
 - a. Church Pension Fund (CPF) offers online/print materials
 - b. Episcopal Church Foundation (ECF) offers online/print materials

Worship Notes

1. Advent IV, Greening the Church, and Christmas Eve all went well. Thank you:
 - a. Diana Kurr and Altar Guild for flowers and supervision of the Greeing (we had a significant number of volunteers)
 - b. Ed Hansen for the beautiful music to help us celebrate the season.
2. Diana Kurr continues to direct the work of the Altar Guild (Susan Simmons, Terry Kurr, Neil Passage, and Patricia Horkey).
3. Taizé Service continues with the leadership of Diana Kurr and Ed Hansen
4. Listen to our members in order to help Ed and me evaluate and plan our worship
 - a. Music planning is progressing and the expansion seems to be well-accepted
 - b. Let's all work to maintain a prayerful reverence before and after worship and at the Peace.

Calendar items

1. Wed 01/24/18.....Taizé Service at 6:00 PM
2. Sun 01/28/18.....ANNUAL MEETING
3. **Wed 02/14/18.....ASH WEDNESDAY (Lent begins)**
4. **Wed 02/28/18..... Taizé Service at 6:00 PM**
5. **Sun 03/25/18Palm/Passion Sunday**
6. **Thu 03/29/18.....Maundy Thursday**
7. **Fri 03/30/18 Good Friday**
8. **Sun 04/01/18EASTER DAY**